

Attachment 5 - Schedule

This project will be implemented per the schedule shown below.

Tasks and Project Schedule

| | April/May 2015 | June/July 2015 | July 1, 2015 | | 2016 | | | | 2017 | |
|---|-------------------|-------------------|-----------------|----|------|----|----|----|------|----|
| | | | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 |
| DWR Announces Final Award | | | | | | | | | | |
| West Basin enters into contract with DWR | | | | | | | | | | |

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|--|--|--|--|--|--|--|--|--|--|--|
| Anticipated Project Start Date – July 1, 2015 through June 30, 2017 | | | | | | | | | | |
| Task 7A. Vendor Contract Process | | | | | | | | | | |
| Task 7B. Develop Marketing | | | | | | | | | | |
| Task 7C. Customer Targeting and Enrollment | | | | | | | | | | |
| Task 7D. Site Surveys & Device Measures | | | | | | | | | | |
| Task 7E. Rebate Assistance | | | | | | | | | | |
| Task 7F. Reporting /Invoicing | | | | | | | | | | |
| Task 7G. Quarterly or Bi- Annual Reporting | | | | | | | | | | |
| Task 7H. Project Evaluation | | | | | | | | | | |
| Task 7I. Final Report to State | | | | | | | | | | |

If awarded by DWR, West Basin has identified the time required to enter into a contract with DWR. Once West Basin is notified of the award in April or May 2015, it will conduct the following within Q3 as shown above in the project schedule:

- Competitively bid project
- Form a panel to review, score and hire a qualified vendor
- Recommend the vendor to the West Basin Board for approval and provide vendor with contract
- Develop marketing materials, customer survey form and program database

No environmental permits or CEQA documentation is required for this project; therefore this project will begin shortly after the award is announced.